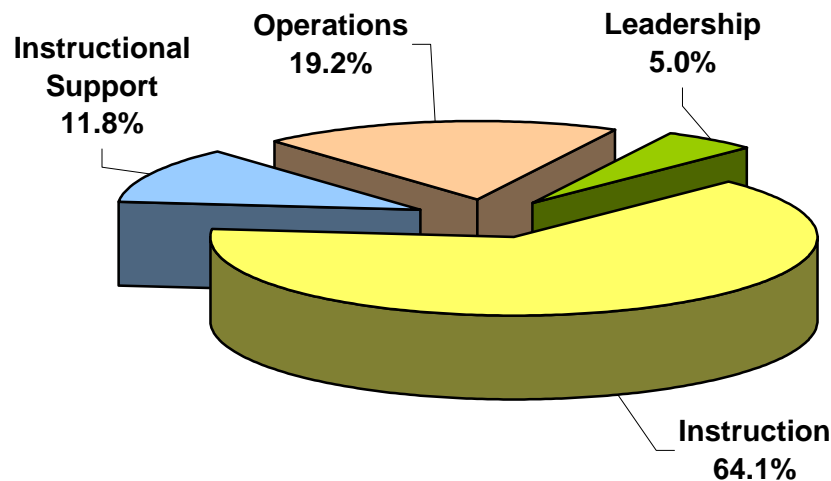
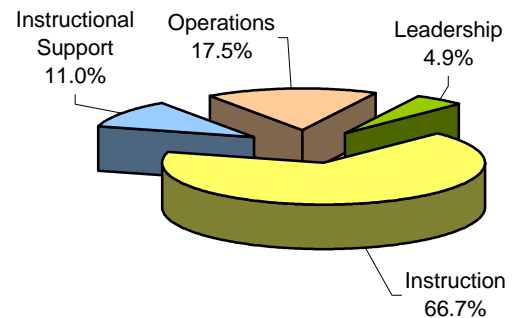


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 796	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,619,789	\$5,804	64.1%
Instructional Support	\$849,284	\$1,067	11.8%
Operations	\$1,384,233	\$1,739	19.2%
Leadership	\$358,108	\$450	5.0%
School Operating Expenditures	\$7,211,415	\$9,060	100.0%